

CITY COUNCIL AGENDA MEMORANDUM

SUBJECT

Resolution No. 8526, authorizing execution of a general services contract with King County Metro Rapid Ride, in the amount of \$120,000 (plus any applicable taxes), for the purchase of fiber optic cable.

FISCAL IMPACT

The funds for this contract will be paid from a reimbursement grant from the Emergency Management Division of the Washington State Military Department that Council approved pursuant to Ordinance No. 5987 on January 3, 2011. There are no matching fund requirements for this grant project.

The City is the contract agent for this grant on behalf of the Community Connectivity Consortium. This project is in collaboration with King County Metro Rapid Ride who will execute the fiber optic installation of 288 strands between Renton and Tukwila. In return for the contribution that is being covered by the DHS grant funding, the Consortium will receive 216 fiber strands while Rapid Ride retains ownership of 72 strands. The Rapid Ride contract will obligate the City to an amount not to exceed \$120,000 (plus any applicable taxes). The net fiscal impact to the City is zero.

STAFF CONTACTS

Gary Clesson, Chief Information Security Officer, 425-452-6899
Chelo Picardal, Chief Technology Officer, 425-452-6106
Information Technology Department

POLICY CONSIDERATION

Should the City enter into agreements with King County Metro Rapid Ride for the installation of fiber optic cables?

BACKGROUND

On January 3, 2011, Council authorized the acceptance of \$1,146,959 in federal Department of Homeland Security grant funds from the State, with \$678,000 of that to be used for regional fiber projects to be implemented by the Community Connectivity Consortium. The Consortium is a public non-profit organization composed of 21 members including cities, school districts, public safety agencies, hospitals, and universities (Resolution No. 8318). In addition to being a

member, the City is the fiscal agent for the Consortium as well as the contract agent for the DHS grant. This contract is one of several contracts that will be executed under this grant.

The City on behalf of the Consortium was awarded funding for five fiber optic cable installation projects out of the FFY10 DHS Grant program. Grants such as this one address some current needs as well as provide enhanced connectivity infrastructure to meet future needs. The Grant is made up of five projects:

1. Completed - Fiber install to the King County Regional Communications and Emergency Coordination Center.
2. In Progress - Fiber install from Renton City Hall to Rainier Avenue
3. In Progress - Partnership with Rapid Ride - Fiber install from Rainier Avenue in Renton west to Interurban Avenue in Tukwila (this request)
4. In Progress - Partnership with the City of Tukwila - Fiber install from Fun Center (Interurban Avenue) north to Sabey Data Center Campus
5. In Progress - Fiber install from Sabey Data Center north to the Westin co-location center in Seattle that houses network facilities, fiber providers, and commercial internet service providers

This Resolution would authorize staff to enter into an agreement to complete the third of the five projects listed above. Rapid Ride is building its fiber network in the same route that the Consortium is expanding its network. By collaborating on this segment, costs can be shared between the agencies. Rapid Ride will perform the work, including project planning, contract management and oversight. The Consortium provides additional funding to increase the fiber strands being installed so that all parties meet their needs at a lower cost than pursuing separate installation projects.

This agreement allows the City on behalf of the Consortium to partner with Rapid Ride to install fiber from Rainier Ave in Renton west to Interurban Ave in Tukwila.

EFFECTIVE DATE

If approved, this Resolution shall become effective immediately upon Council adoption.

OPTIONS

- 1) Adopt Resolution No. 8526, authorizing execution of a general services contract with King County Metro Rapid Ride, in the amount of \$120,000 (plus applicable taxes), for the purchase of fiber optic cable.
- 2) Do not adopt Resolution No. 8526 and provide alternative direction to staff.

RECOMMENDATION

Adopt Resolution No. 8526, authorizing execution of a general services contract with King County Metro Rapid Ride, in the amount of \$120,000 (plus applicable taxes), for the purchase of fiber optic cable.

MOTION

Move to adopt Resolution No. 8526, authorizing execution of a general services contract with King County Metro Rapid, in the amount of \$120,000 (plus applicable taxes), for the purchase of fiber optic cable.

ATTACHMENTS

Proposed Resolution No. 8526

AVAILABLE IN COUNCIL OFFICE

Fiber purchase contract with King County-Metro Rapid Ride

CITY OF BELLEVUE, WASHINGTON

RESOLUTION NO. 8526

A RESOLUTION authorizing execution of a general services contract with King County Metro-Rapid Ride, in an amount not to exceed \$120,000, plus taxes if applicable, for the installation of fiber optic cable.

THE CITY COUNCIL OF THE CITY OF BELLEVUE, WASHINGTON, DOES RESOLVE AS FOLLOWS:

Section 1. The City Manager or his designee is hereby authorized to execute a general service contract with King County Metro-Rapid Ride, in an amount not to exceed \$120,000, plus taxes if applicable, for the installation of fiber optic cable, a copy of which contract has been given Clerk's Receiving No. _____.

Passed by the City Council this _____ day of _____, 2013, and signed in authentication of its passage this _____ day of _____, 2013.

(SEAL)

Conrad Lee, Mayor

Attest:

Myrna L. Basich, City Clerk